

SSBA - Special Education Schools - Final

SSIP Overview

Page Last Modified: 11/09/2017

1. Please enter the name of the person to contact regarding this submission.

Catherine Phillips-Russ

1a. Please enter a phone number for follow up questions.

716-828-7689

1b. Please enter their e-mail address for follow up contact.

cphillips-russ@bakervictoryservices.org

2. Please indicate below whether this is the first submission or an amended submission of an already approved Smart Schools Investment Plan.

Amended submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents
- Teachers
- Students

4. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
- The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
- The final proposed plan that has been submitted has been posted on the school's website and will remain for the duration of the related projects.

4a. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

www.bakervictoryservices.org

5. Your school's Smart Schools funding appropriation is:

\$67,834

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0
Classroom Technology	0
Replacement of Transportable Classroom Units	0
High-Tech Security	67,834
Totals:	67,834

SSBA - Special Education Schools - Final

School Connectivity

Page Last Modified: 11/09/2017

1. Describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.

(No Response)

3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

4. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	0
Outside Plant Costs	0
School Internal Connections and Components	0
Professional Services	0
Testing	0
Other Upfront Costs	0
Other Costs	0
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed with Smart Schools funds. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0

SSBA - Special Education Schools - Final

Classroom Learning Technology Equipment (Devices)

Page Last Modified: 11/09/2017

1. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.

(No Response)

2. Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.

(No Response)

3. To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.

By checking this box, you certify that the school has a sustainability plan as described above.

4. Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. Schools must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the its new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

5a. Please enter the name of the SUNY or CUNY institution that you contacted.

(No Response)

5b. Enter the primary institution phone number.

(No Response)

5c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

6. If you are submitting an allocation for Classroom Educational Technology, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	0
Computer Servers	0
Desktop Computers	0
Laptop Computers	0
Tablet Computers	0
Other Costs	0
Totals:	0

SSBA - Special Education Schools - Final

Classroom Learning Technology Equipment (Devices)

Page Last Modified: 11/09/2017

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.
 Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0

SSBA - Special Education Schools - Final

Replace/Modernize Transportable Classrooms

Page Last Modified: 11/09/2017

- Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

- Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

- If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	0
Enhance/Modernize Existing Instructional Space	0
Other Costs	0
Totals:	0

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0

SSBA - Special Education Schools - Final

High-Tech Security Features

Page Last Modified: 11/09/2017

- Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.

Baker Victory Services provides comprehensive educational supports for residential and day students in a structured, therapeutic setting. Every student who attends a BVS school-age program is considered to have a disability, with the vast majority of these having emotional disturbance and/or conduct disorder. In addition, the mental health needs of the student population are significant and include diagnoses such as schizophrenia, psychosis, borderline personality disorder, etc. The items requested through this grant will be used to enhance security features at Baker Hall school which serves students in grades 7-12+ (ages 11 years to 21 years). In January 2017, a student attempted to enter school with a loaded handgun which was found upon backpack check during arrival. Metal detectors will increase the likelihood of curtailing weapons possession in the schools. Additional cameras in the classrooms and in blind areas in stairwells are needed to continuously monitor student activity during the school day. Many of our students are at risk for AWOL as well as for self-harming or outwardly aggressive behaviors that need to be closely supervised and monitored. By adding swipe access and alarms to exterior doors, the continued security of who is entering the building will be increased. The safety and security of staff and students is our main priority and through support of monies allocated through the SMART school grant, we will be able to enhance our efforts to maintain a safe, secure, and nurturing school environment.

- Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

No

- If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Electronic Security System	49,057
Entry Control System	15,103
Approved Door Hardening Project	3,674
Other Costs	0
Totals:	67,834

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Main Entrance Entry Control System	Honeywell-Vista, Wav3, Motion Detector and Entry Swipes	9	1,678	15,103
Main Entrance Entry Control System	Securiton Maglock 1800 lbs door and install	1	3,674	3,674
Main Entrance Electronic Security System	HIK Vision Security Cameras in school hallways, cafeteria, gym and multi-use rooms	33	652	21,500
Main Entrance Electronic	HIK Vision Security Cameras in the	22	527	11,600

SSBA - Special Education Schools - Final

High-Tech Security Features

Page Last Modified: 11/09/2017

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Security System	classrooms			
Main Entrance Electronic Security System	HIK Vision Security Cameras in blind-spots in school stairwells	5	551	2,755
Main Entrance Electronic Security System	Exterior HIK Vision Security Cameras for entire school perimeter	15	880	13,202